

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

B. E. 2011-2012 - Commissioner of PR & RE, A.P., Hyderabad - Budget Release Order for Rs.9698.75 lakhs towards  
2nd Quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.3001

Dated:29-07-2011  
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.47, Finance.(BG.I)Dept., Dt.31.03.2011
- 3 G.O.Ms.No.62, Finance.(BG.I)Dept., Dt.15.04.2011
- 4 G.O.Rt.No.1616 Fin(Expr.PR&RD) Dept. Dt.25-04-2011
- 5 G.O.Rt.No.1650 Fin(Expr.PR&RD) Dept. Dt.27-04-2011
- 6 G.O.Rt.No.1667 Fin(Expr.PR&RD) Dept. Dt.27-04-2011
- 7 G.O.Rt.No.2544 Fin(Expr.PR&RD) Dept. Dt.02-07-2011

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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of PR & RE, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.9698.75 lakhs (Rupees Ninty Six crores Ninty Eight lakhs and Seventy Five thousand only) from the B.E provision 2011-12 towards 2nd Quarter under the following Non-Plan schemes.

| (Rs. in lakhs) |  |   |                            |  |                               |                           |                     |                                  |                              |                      |         |
|----------------|--|---|----------------------------|--|-------------------------------|---------------------------|---------------------|----------------------------------|------------------------------|----------------------|---------|
| Sl. No         | Name of the Scheme-<br><br>Non-Plan                      | Head of account   | Provision in B.E. 2011 -12 | Additional amounts Sanctioned/ amounts re-appropriated | Total Provision 2011-12 (4+5) | Amount already authorised | Amt. Now authorised | Balance amount available (6-7-8) | Procedure of drawal of funds | Drawing Officer      | Remarks |
| 1              | 2  | 3   | 4                          | 5  | 6                             | 7                         | 8                   | 9                                | 10                           | 11                   | 12      |
| 1              | Asst. to ZPs   | 2515-196-SH(07)Asst. to ZPs -310-GIA 312-OGIA   | 15.84                      | 0.00   | 15.84                         | 3.96                      | 3.96                | 7.92                             | PD A/c 8448-109-03           | CPR&RE /Unit Officer | -       |
| 2              | Asst. to MPs   | 2515-197-SH(04)Asst. to MPs -310-GIA 312-OGIA   | 132.50                     | 0.00   | 132.50                        | 33.12                     | 33.12               | 66.26                            | PD A/c 8448-109-02           | CPR&RE /Unit Officer | -       |
| 3              | Asst. to MPs towards payment to salaries to MPTC Members | 2515-197-SH(05) Asst. to MPs towards payment to salaries to MPTC Members 310-GIA 312-OGIA | 1451.57                    | 0.00   | 1451.57                       | 725.98                    | 0.00                | 725.59                           | PD A/c 8448-109-02           | CPR&RE /Unit Officer | -       |
| 4              | Percapita Grant to ZPs                                   | 2515-196-SH(07)Asst. to ZPs -310-GIA 313-Percapita Grant                                  | 2076.00                    | 0.00   | 2076.00                       | 519.00                    | 519.00              | 1038.00                          | PD A/c 8448-109-03           | CPR&RE /Unit Officer | -       |
| 5              | Percapita Grant to MPs                                   | 2515-197-SH(04)Asst. to MPs -310-GIA 313-Percapita Grant                                  | 4152.00                    | 0.00   | 4152.00                       | 1038.00                   | 1038.00             | 2076.00                          | PD A/c 8448-109-02           | CPR&RE /Unit Officer | -       |
| 6              | Percapita Grant to GPs                                   | 2515-198-SH(08)Asst. to GPs -310-GIA 313-Percapita Grant                                  | 2076.00                    | 0.00   | 2076.00                       | 519.00                    | 519.00              | 1038.00                          | PD A/c 8448-109-01           | CPR&RE /Unit Officer | -       |
| 7              | Seignorage Grant to ZPs                                  | 2515-196-SH(07)Asst. to ZPs -310-GIA 314-Seignorage Grant                                 | 2226.86                    | 0.00   | 2226.86                       | 556.71                    | 556.71              | 1113.44                          | PD A/c 8448-109-03           | CPR&RE /Unit Officer | -       |

| Sl. No       | Name of the Scheme-<br><br><b>Non-Plan</b> | Head of account   | Provision in B.E. 2011 -12 | Additional amounts Sanctioned/ amounts re-appropriated | Total Provision 2011-12 (4+5) | Amount already authorised | Amt. Now authorised | Balance amount available (6-7-8) | Procedure of drawal of funds | Drawing Officer      | Remarks |
|--------------|--|---|----------------------------|--|-------------------------------|---------------------------|---------------------|----------------------------------|------------------------------|----------------------|---------|
| 1            | 2  | 3   | 4                          | 5  | 6                             | 7                         | 8                   | 9                                | 10                           | 11                   | 12      |
| 8            | Seignorage Grant to MPs                    | 2515-197-SH(04)Asst. to MPs -310-GIA 314-Seignorage Grant           | 4453.70                    | 0.00   | 4453.70                       | 1113.43                   | 1113.42             | 2226.85                          | PD A/c 8448-109-02           | CPR&RE /Unit Officer | -       |
| 9            | Seignorage Grant to GPs                    | 2515-198-SH(08)Asst. to GPs -310-GIA 314-Seignorage Grant           | 2226.85                    | 0.00   | 2226.85                       | 560.68                    | 552.74              | 1113.43                          | PD A/c 8448-109-01           | CPR&RE /Unit Officer |         |
| 10           | Opening up of Libraries in SC Wards        | 2515-198-SH(08)Asst. to GPs-330-Subsidies                           | 10.65                      | 0.00   | 10.65                         | 2.66                      | 2.66                | 5.33                             | PD A/c 8448-109-03           | CPR&RE /Unit Officer |         |
| 11           | Cmmunity Develop ment                      | 2515-198-SH(08)Asst. to GPs-500-Other charges 503-Other expenditure | 10.58                      | 0.00   | 10.58                         | 2.64                      | 2.64                | 5.30                             | PD A/c 8448-109-03           | CPR&RE /Unit Officer |         |
| 12           | Asst. to GPs for Cccharges                 | 2515-198-SH(46)Asst. to GPs for CC charges-310-GIA 312-OGIA         | 3000.00                    | 0.00   | 3000.00                       | 750.00                    | 750.00              | 1500.00                          | To APTRANS CO by cheque      | CPR&RE /Unit Officer |         |
| 13           | SFC Grants to PRIs                         | 2515-196-SH(45)SFC Grants to PRIs-310 GIA 312 OGIA                  | 10000.00                   | 0.00   | 10000.00                      | 2500.00                   | 2500.00             | 5000.00                          | PD A/c 8448-109-01/02/03     | CPR&RE /Unit Officer |         |
| 14           | Professional Tax Compensation to GPs       | 3604-108-SH(05) P.T. Compensation to GPs- 310-GIA 312-OGIA          | 8430.00                    | 0.00   | 8430.00                       | 2107.50                   | 2107.50             | 4215.00                          | PD A/c 8448-109-01           | CPR&RE /Unit Officer |         |
| <b>TOTAL</b> |  |   | <b>40262.55</b>            | <b>0.00</b>  | <b>40262.55</b>               | <b>10432.68</b>           | <b>9698.75</b>      | <b>20131.12</b>                  |                              |                      |         |

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.PREMACHANDRA REDDY  
SECRETARY TO GOVERNMENT(W&P)

To  
The Commissioner of PR & RE, A.P., Hyderabad.  
The Director of Treasuries & Accounts, A.P. Hyd.  
The Pay and Accounts Officer, Hyderabad  
The Accountant General, A.P. Hyderabad.  
Copy to; PR & RD Department  
REINS/SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER